



UNIVERSITY *of* WASHINGTON

PSYCHIATRY & BEHAVIORAL SCIENCES

School of Medicine

UWP CLINICAL DASHBOARD OVERVIEW

PURPOSE

- **Dialogue with Faculty regarding their individual productivity and practice**
- **Deeper understanding of our clinical practice**
- **Ensure accuracy in clinical billing**
- **Identify potential process and flow improvements**
- **Preparation for move to a productivity based clinical faculty funding model**
 - Reimbursement based on CFTE base and productivity work (wRVUs) generated, not payer mix or reimbursement

Clinical Department: 15-PSYCHIATRY

Clinical Division: 1575-OUTPATIENT PSYCHIATRY

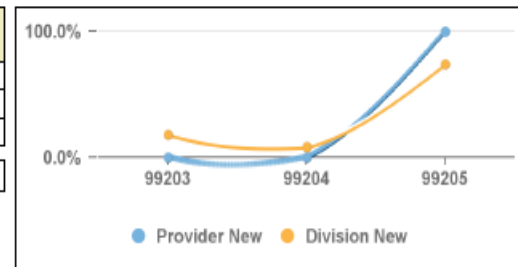
Provider: XXXXXXXXXX

Productivity (12-month rolling)						
Month	Gross Fees	Cash	Charge Count	IP wRVUs	OP wRVUs	Units
Sep 2016	5,926	6,782	27	82	22	111
Aug 2016	11,726	4,443	58	82	21	122
Jul 2016	3,739	4,948	17	10	25	107
Jun 2016	15,671	4,735	76	110	28	114
May 2016	1,206	4,503	5	1	10	111
Apr 2016	12,828	6,214	70	96	17	122
Mar 2016	20,575	5,411	112	148	32	160
Feb 2016	17,888	5,832	99	128	29	157
Jan 2016	7,671	4,686	39	42	24	107
Dec 2015	8,085	3,826	46	58	13	111
Nov 2015	5,159	1,985	23	34	11	45
Oct 2015	2,384	4,979	8	13	8	21
Average	9,379	4,862	48	62	23	82
12-Month Total	105,550	58,346	580	747	237	984

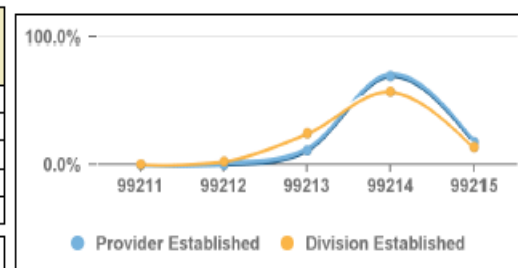
This box shows your 12 month rolling production totals

Outpatient Charge Distribution (12-month rolling)

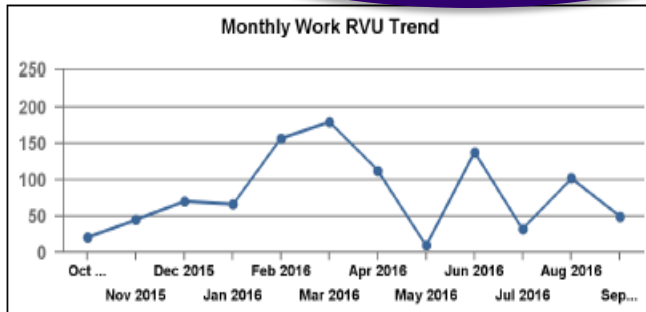
ICD-9	Provider	Division
99203	8.1%	8.1%
99204	3.8%	5.0%
99205	5.0%	82.9%



Established Patient	Provider	Division
99211	0.0%	0.5%
99212	0.0%	2.7%
99213	11.5%	25.0%
99214	70.5%	58.0%
99215	18.0%	13.8%



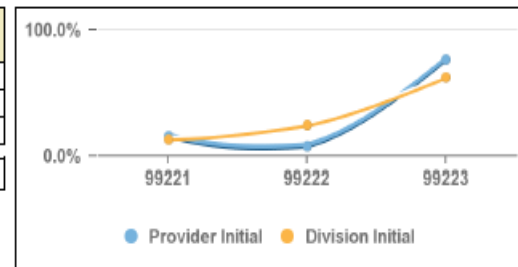
Provider Est. Patient Visits: 61



Payor Mix (12-month rolling)	
Commercial	48%
Medicaid	32%
Medicare	17%
Self-Pay	2%
Health Ins. Exch.	1%

Inpatient Charge Distribution (12-month rolling)

Initial Care	Provider	Division
99221	15.8%	13.3%
99222	7.9%	24.4%
99223	76.3%	62.4%

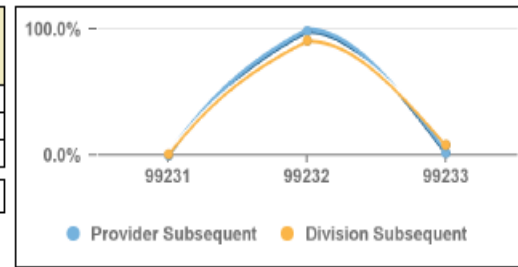


Provider Initial Care Count: 38

Top CPT Codes (12-month rolling) - excluding those shown on right

CPT	CPT Description	Count	wRVUs	Units
99350	HOME VST EST PT UNSTABLE/SIGNIF NEW PROB 60 MINS	35	115	35
99238	HOSPITAL DISCHARGE DAY MANAGEMENT 30 MIN/<	42	54	42
99255	INITIAL INPATIENT CONSULT NEW/ESTAB PT 110 MIN	2	8	2
99239	HOSPITAL DISCHARGE DAY MANAGEMENT > 30 MIN	4	8	4
99245	OFFICE CONSULT NEW/ESTAB PATIENT 80 MIN	2	8	2
99253	INITIAL INPATIENT CONSULT NEW/ESTAB PT 55 MIN	2	5	2

Subsequent Care	Provider	Division
99231	0.0%	1.0%
99232	98.4%	90.9%
99233	1.6%	8.1%



Provider Subsq. Care Count: 385

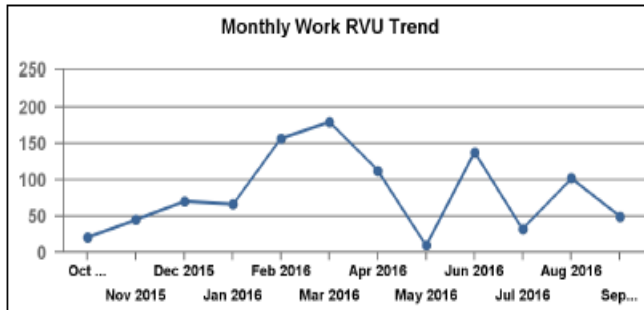
Clinical Department: 15-PSYCHIATRY

Clinical Division: 1575-OUTPATIENT PSYCHIATRY

Provider: XXXXXXXXXX

Productivity (12-month rolling)						
Month	Gross Fees	Cash	Charge Count	IP wRVUs	OP wRVUs	Sum wRVUs
Sep 2016	5,616	6,782	27	28	22	49
Aug 2016	11,726	4,443	58	82	21	102
Jul 2016	3,739	4,948	17	10	23	33
Jun 2016	15,671	4,735	76	110	28	138
May 2016	4,000	4,500	5	4	10	14
Apr 2016						
Mar 2016						
Feb 2016						
Jan 2016						
Dec 2015						
Nov 2015						
Oct 2015						
Average						
12-Month Total	112,550	58,346	580	747	237	984

These four distributions compare your CPT codes levels for the most common outpatient and inpatient charges against the total UWP Psych practice.



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Outpatient Charge Distribution (12-month rolling)		
New Patient	Provider	Division
99203	0.0%	18.1%
99204	0.0%	8.1%
99205	100.0%	73.8%

Provider New Patient Visits: 5

Established Patient		
Provider	Division	
99211	0.0%	0.5%
99212	0.0%	2.7%
99213	11.5%	25.0%
99214	70.5%	58.0%
99215	18.0%	13.8%

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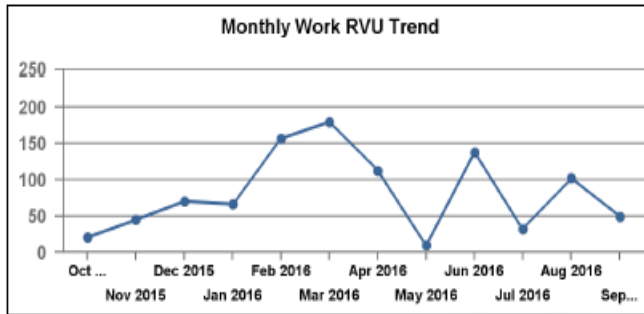
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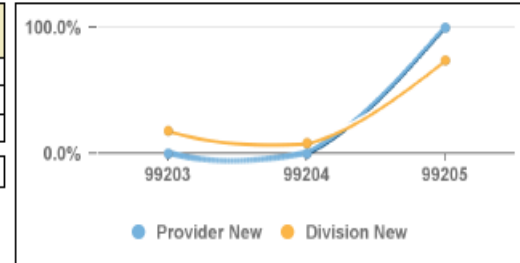
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Outpatient Charge Distribution (12-month rolling)

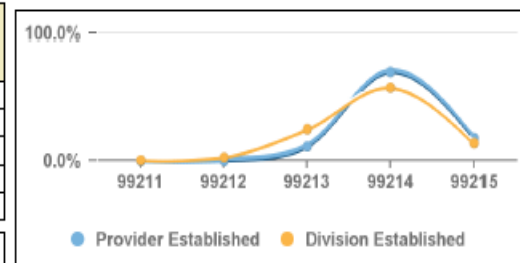
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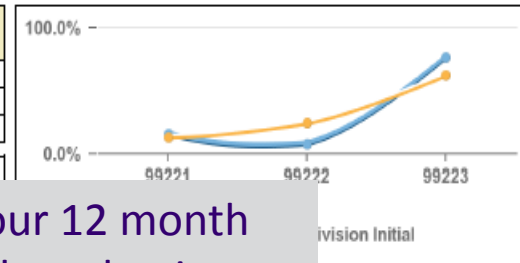
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This box gives your 12 month rolling count and production for other CPT codes

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99233	1.6%	8.1%

Provider Subsq. Care Count: 385

