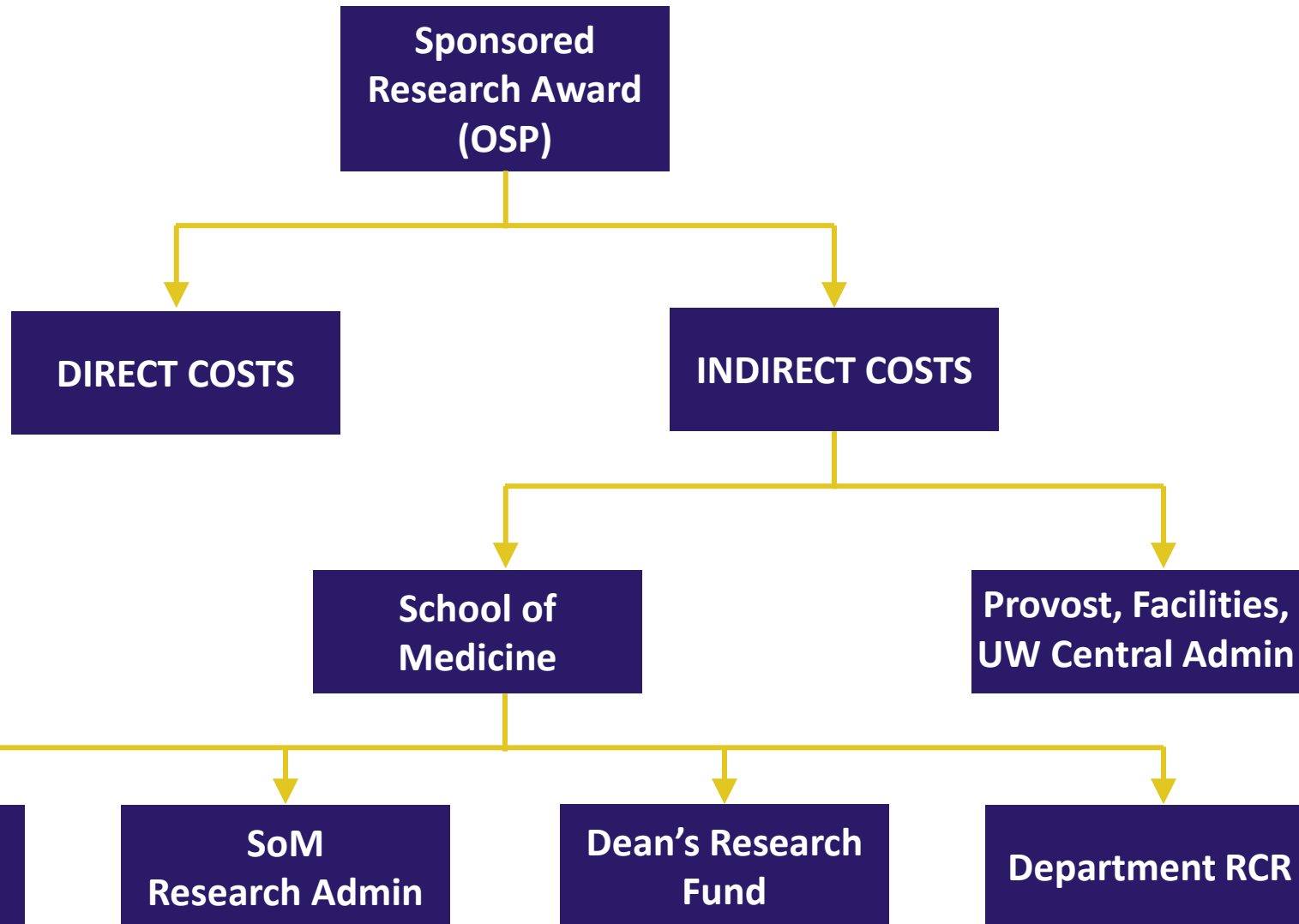
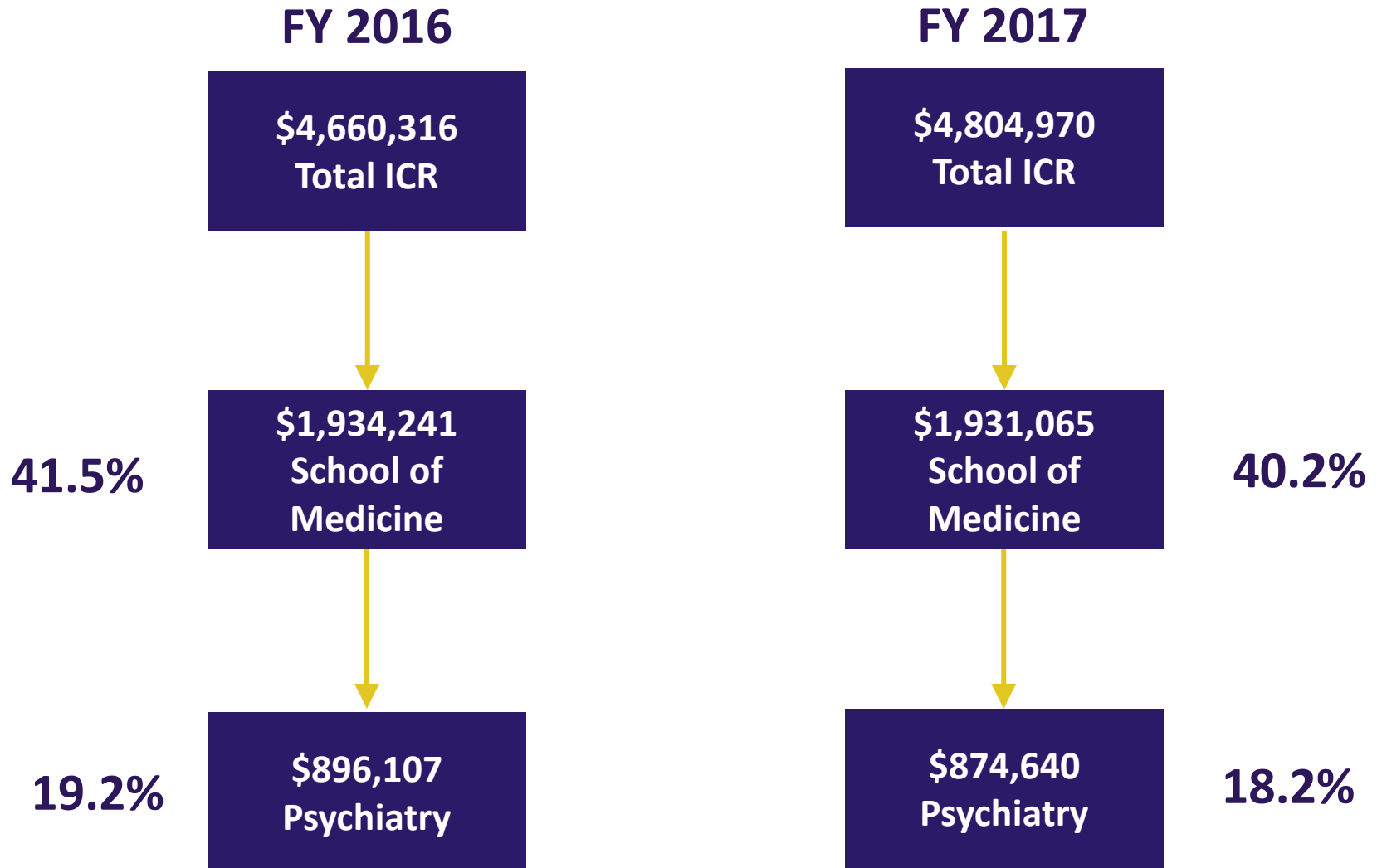


# INDIRECT COST FLOW



# PSYCHIATRY INDIRECT COST FLOW



# 3 YR AWARD - \$240,000 TOTAL COSTS

## 54.5% IDC Rate

\$84,660  
Total ICR



\$34,033  
School of  
Medicine



\$15,408  
Psychiatry



\$5,136/yr

40.2%

18.2%

## 10% IDC Rate

\$21,818  
Total ICR



\$8,771  
School of  
Medicine



\$3,971  
Psychiatry



\$1,324/yr

# Psychiatry RCR

- Office Supplies
- Computer/Printer Supplies
- IT/Desktop Support
- Website/Intranet/File Servers
- Faculty HR/Promotions
- Staff HR
- Fiscal Operations
- Pre-Award Operations (ABC Shared Services, Dept.)
- Post-Award Operations
- Facilities (Dept.)
- Communications
- Administration
- Cost Share Obligations (e.g. salary cap)